



# APPENDIX A

# Budget



# Chicago Safe Intersections with Accessible Pedestrian Signals Program

Activities	Federal Funding Request	Non-Federal Match	Total Project Cost	Other Federal Funds (if applicable)
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<i>Itemized Estimated Costs of the (A) Supplemental Planning Activities</i>				
N/A	\$0.00		\$0.00	\$0.00
<b>Subtotal Budget for (A) supplemental action plan activities</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>

<i>Itemized Costs of the (B) Planning, Design, and Development Activities</i>				
N/A	\$0.00		\$0.00	\$0.00
<b>Subtotal Budget for (B) conducting planning, design, and development activities</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>

<i>Itemized Costs of the (C) Proposed Projects and Strategies</i>				
<b>Location 1 – Colfax Avenue &amp; South Chicago Avenue</b>	<b>\$800,000</b>		<b>\$1,000,000</b>	
<i>Sidewalk Removal (ADA ramps)</i>	\$8,000		\$10,000	
<i>Pavement Removal (bump-out)</i>	\$16,000		\$20,000	
<i>Curb &amp; Gutter Removal</i>	\$8,000		\$10,000	
<i>Sidewalk (ADA Ramps)</i>	\$40,000		\$50,000	
<i>Sidewalk (bump-out)</i>	\$64,000		\$80,000	
<i>Curb &amp; Gutter</i>	\$16,000		\$20,000	
<i>Pavement Marking and signage</i>	\$16,000		\$20,000	
<i>Traffic Signals</i>	\$280,000		\$350,000	
<i>APS</i>	\$80,000		\$100,000	
<i>Mobilization/Field Office</i>	\$40,000		\$50,000	
<i>Traffic Control and Protection</i>	\$32,000		\$40,000	
<i>Construction Management</i>	\$80,000		\$100,000	
<i>Contingency</i>	\$120,000		\$150,000	
<b>Location 2- Damen Avenue &amp; Diversey Parkway</b>	<b>\$800,000</b>		<b>\$1,000,000</b>	
<i>Sidewalk Removal (ADA ramps)</i>	\$8,000		\$10,000	
<i>Pavement Removal (bump-out)</i>	\$16,000		\$20,000	
<i>Curb &amp; Gutter Removal</i>	\$8,000		\$10,000	
<i>Sidewalk (ADA Ramps)</i>	\$40,000		\$50,000	
<i>Sidewalk (bump-out)</i>	\$64,000		\$80,000	
<i>Curb &amp; Gutter</i>	\$16,000		\$20,000	
<i>Pavement Marking and signage</i>	\$16,000		\$20,000	
<i>Traffic Signals</i>	\$280,000		\$350,000	
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<i>Mobilization/Field Office</i>	\$40,000		\$50,000	
<i>Traffic Control and Protection</i>	\$32,000		\$40,000	
<i>Construction Management</i>	\$80,000		\$100,000	
<i>Contingency</i>	\$120,000		\$150,000	
<b>Location 3 - Kedzie Avenue &amp; Avondale Avenue</b>	<b>\$800,000</b>		<b>\$1,000,000</b>	
<i>Sidewalk Removal (ADA ramps)</i>	\$8,000		\$10,000	
<i>Pavement Removal (bump-out)</i>	\$16,000		\$20,000	
<i>Curb &amp; Gutter Removal</i>	\$8,000		\$10,000	
<i>Sidewalk (ADA Ramps)</i>	\$40,000		\$50,000	
<i>Sidewalk (bump-out)</i>	\$64,000		\$80,000	
<i>Curb &amp; Gutter</i>	\$16,000		\$20,000	
<i>Pavement Marking and signage</i>	\$16,000		\$20,000	
<i>Traffic Signals</i>	\$280,000		\$350,000	
<i>APS</i>	\$80,000		\$100,000	
<i>Mobilization/Field Office</i>	\$40,000		\$50,000	
<i>Traffic Control and Protection</i>	\$32,000		\$40,000	
<i>Construction Management</i>	\$80,000		\$100,000	
<i>Contingency</i>	\$120,000		\$150,000	
<b>Location 4 – Kedzie Avenue &amp; Belmont Avenue</b>	<b>\$800,000</b>		<b>\$1,000,000</b>	
<i>Sidewalk Removal (ADA ramps)</i>	\$8,000		\$10,000	
<i>Pavement Removal (bump-out)</i>	\$16,000		\$20,000	
<i>Curb &amp; Gutter Removal</i>	\$8,000		\$10,000	
<i>Sidewalk (ADA Ramps)</i>	\$40,000		\$50,000	
<i>Sidewalk (bump-out)</i>	\$64,000		\$80,000	
<i>Curb &amp; Gutter</i>	\$16,000		\$20,000	
<i>Pavement Marking and signage</i>	\$16,000		\$20,000	
<i>Traffic Signals</i>	\$280,000		\$350,000	
<i>APS</i>	\$80,000		\$100,000	
<i>Mobilization/Field Office</i>	\$40,000		\$50,000	
<i>Traffic Control and Protection</i>	\$32,000		\$40,000	
<i>Construction Management</i>	\$80,000		\$100,000	
<i>Contingency</i>	\$120,000		\$150,000	
<b>Location 5 - Narragansett Avenue &amp; Bloomingdale Avenue</b>	<b>\$800,000</b>		<b>\$1,000,000</b>	
<i>Sidewalk Removal (ADA ramps)</i>	\$8,000		\$10,000	
<i>Pavement Removal (bump-out)</i>	\$16,000		\$20,000	



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<i>Curb &amp; Gutter Removal</i>	\$8,000		\$10,000	
<i>Sidewalk (ADA Ramps)</i>	\$40,000		\$50,000	
<i>Sidewalk (bump-out)</i>	\$64,000		\$80,000	
<i>Curb &amp; Gutter</i>	\$16,000		\$20,000	
<i>Pavement Marking and signage</i>	\$16,000		\$20,000	
<i>Traffic Signals</i>	\$280,000		\$350,000	
<i>APS</i>	\$80,000		\$100,000	
<i>Mobilization/Field Office</i>	\$40,000		\$50,000	
<i>Traffic Control and Protection</i>	\$32,000		\$40,000	
<i>Construction Management</i>	\$80,000		\$100,000	
<i>Contingency</i>	\$120,000		\$150,000	
<b>Location 6 – Paulina Street &amp; Peterson Avenue &amp; Ridge Avenue</b>	<b>\$800,000</b>		<b>\$1,000,000</b>	
<i>Sidewalk Removal (ADA ramps)</i>	\$8,000		\$10,000	
<i>Pavement Removal (bump-out)</i>	\$16,000		\$20,000	
<i>Curb &amp; Gutter Removal</i>	\$8,000		\$10,000	
<i>Sidewalk (ADA Ramps)</i>	\$40,000		\$50,000	
<i>Sidewalk (bump-out)</i>	\$64,000		\$80,000	
<i>Curb &amp; Gutter</i>	\$16,000		\$20,000	
<i>Pavement Marking and signage</i>	\$16,000		\$20,000	
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<i>Mobilization/Field Office</i>	\$40,000		\$50,000	
<i>Traffic Control and Protection</i>	\$32,000		\$40,000	
<i>Construction Management</i>	\$80,000		\$100,000	
<i>Contingency</i>	\$120,000		\$150,000	
<b>Location 7 – Pulaski Road and Wellington Avenue</b>	<b>\$800,000</b>		<b>\$1,000,000</b>	
<i>Sidewalk Removal (ADA ramps)</i>	\$8,000		\$10,000	
<i>Pavement Removal (bump-out)</i>	\$16,000		\$20,000	
<i>Curb &amp; Gutter Removal</i>	\$8,000		\$10,000	
<i>Sidewalk (ADA Ramps)</i>	\$40,000		\$50,000	
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<i>Traffic Control and Protection</i>	\$32,000		\$40,000	
<i>Construction Management</i>	\$80,000		\$100,000	
<i>Contingency</i>	\$120,000		\$150,000	
<b>Location 8 – Western Avenue and 64<sup>th</sup> Street</b>	<b>\$800,000</b>		<b>\$1,000,000</b>	
<i>Sidewalk Removal (ADA ramps)</i>	\$8,000		\$10,000	
<i>Pavement Removal (bump-out)</i>	\$16,000		\$20,000	
<i>Curb &amp; Gutter Removal</i>	\$8,000		\$10,000	
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<i>Traffic Control and Protection</i>	\$32,000		\$40,000	
<i>Construction Management</i>	\$80,000		\$100,000	
<i>Contingency</i>	\$120,000		\$150,000	
<b>Subtotal Budget for (C) carrying out projects and strategies</b>	<b>\$6,400,000.00</b>		<b>\$8,000,000.00</b>	
<b>Total Budget for Activities (A), (B), and (C)</b>	<b>\$6,400,000.00</b>		<b>\$8,000,000.00</b>	

\* The project team remains committed to pursuing future local and federal grant programs, as they are released, to fully fund construction of improvements at these intersections.